

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
K-12 Aid to School Districts								
Foundation Program	1,217,257.6	0.0	1,217,257.6	1,215,805.8	1,215,805.8	1,216,192.1	-1,065.5	-0.1%
Pupil Transportation	79,029.6	0.0	79,029.6	78,184.6	78,184.6	78,184.6	-845.0	-1.1%
RDU Total:	1,296,287.2	0.0	1,296,287.2	1,293,990.4	1,293,990.4	1,294,376.7	-1,910.5	-0.1%
K-12 Support								
Boarding Home Grants	7,453.2	0.0	7,453.2	7,453.2	7,453.2	7,453.2	0.0	0.0%
Youth in Detention	1,100.0	0.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,563.9	0.0	3,563.9	3,558.2	3,558.2	3,558.2	-5.7	-0.2%
RDU Total:	12,117.1	0.0	12,117.1	12,111.4	12,111.4	12,111.4	-5.7	-0.0%
Education Support Services								
Executive Administration	1,165.3	0.0	1,165.3	0.0	0.0	0.0	-1,165.3	-100.0%
Administrative Services	1,742.4	0.0	1,742.4	0.0	0.0	0.0	-1,742.4	-100.0%
Information Services	921.9	0.0	921.9	0.0	0.0	0.0	-921.9	-100.0%
School Finance & Facilities	2,203.4	0.0	2,203.4	0.0	0.0	0.0	-2,203.4	-100.0%
RDU Total:	6,033.0	0.0	6,033.0	0.0	0.0	0.0	-6,033.0	-100.0%
Education Support and Administrative Services								
Executive Administration	0.0	0.0	0.0	888.3	888.3	888.3	888.3	100.0%
Administrative Services	0.0	0.0	0.0	1,753.8	1,753.8	1,753.8	1,753.8	100.0%
Information Services	0.0	0.0	0.0	1,028.0	1,028.0	1,028.0	1,028.0	100.0%
School Finance & Facilities	0.0	0.0	0.0	2,229.3	2,229.3	2,552.3	2,552.3	100.0%
Child Nutrition	0.0	0.0	0.0	76,988.7	76,988.7	76,988.7	76,988.7	100.0%
Student and School Achievement	0.0	0.0	0.0	157,959.2	157,959.2	158,684.1	158,684.1	100.0%
State System of Support	0.0	0.0	0.0	1,806.3	1,806.3	2,209.7	2,209.7	100.0%
Teacher Certification	0.0	0.0	0.0	926.7	926.7	926.7	926.7	100.0%
Early Learning Coordination	0.0	0.0	0.0	9,618.2	9,618.2	9,618.2	9,618.2	100.0%

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Education Support and Administrative Services								
Pre-Kindergarten Grants	0.0	0.0	0.0	2,000.0	2,000.0	8,000.0	8,000.0	100.0%
RDU Total:	0.0	0.0	0.0	255,198.5	255,198.5	262,649.8	262,649.8	100.0%
Teaching and Learning Support								
Child Nutrition	73,968.7	0.0	73,968.7	0.0	0.0	0.0	-73,968.7	-100.0%
Student and School Achievement	160,413.6	0.0	160,413.6	0.0	0.0	0.0	-160,413.6	-100.0%
State System of Support	1,847.7	0.0	1,847.7	0.0	0.0	0.0	-1,847.7	-100.0%
Teacher Certification	932.7	0.0	932.7	0.0	0.0	0.0	-932.7	-100.0%
Early Learning Coordination	9,766.7	0.0	9,766.7	0.0	0.0	0.0	-9,766.7	-100.0%
Pre-Kindergarten Grants	2,000.0	0.0	2,000.0	0.0	0.0	0.0	-2,000.0	-100.0%
RDU Total:	248,929.4	0.0	248,929.4	0.0	0.0	0.0	-248,929.4	-100.0%
Alaska State Council on the Arts								
Alaska Council on the Arts	2,768.5	0.0	2,768.5	2,768.5	2,768.5	2,768.5	0.0	0.0%
RDU Total:	2,768.5	0.0	2,768.5	2,768.5	2,768.5	2,768.5	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	303.0	0.0	303.0	258.8	258.8	258.8	-44.2	-14.6%
RDU Total:	303.0	0.0	303.0	258.8	258.8	258.8	-44.2	-14.6%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	11,014.0	400.0	11,414.0	11,430.7	11,430.7	11,430.7	16.7	0.1%
MEHS Facilities Maintenance	0.0	0.0	0.0	1,442.7	1,442.7	1,442.7	1,442.7	100.0%
RDU Total:	11,014.0	400.0	11,414.0	12,873.4	12,873.4	12,873.4	1,459.4	12.8%
State Facilities Maintenance								
State Facilities Maintenance	2,322.7	0.0	2,322.7	0.0	0.0	0.0	-2,322.7	-100.0%
EED State Facilities Rent	1,068.2	0.0	1,068.2	0.0	0.0	0.0	-1,068.2	-100.0%
RDU Total:	3,390.9	0.0	3,390.9	0.0	0.0	0.0	-3,390.9	-100.0%

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State Facilities Rent								
EED State Facilities Rent	0.0	0.0	0.0	1,068.2	1,068.2	1,068.2	1,068.2	100.0%
RDU Total:	0.0	0.0	0.0	1,068.2	1,068.2	1,068.2	1,068.2	100.0%
Alaska State Libraries, Archives and Museums								
Library Operations	9,555.9	0.0	9,555.9	8,444.3	8,444.3	8,444.3	-1,111.6	-11.6%
Archives	1,261.7	0.0	1,261.7	1,288.4	1,288.4	1,288.4	26.7	2.1%
Museum Operations	1,708.6	0.0	1,708.6	1,634.9	1,740.5	1,740.5	31.9	1.9%
OWL	661.8	0.0	661.8	670.9	670.9	670.9	9.1	1.4%
Live Homework Help	138.2	0.0	138.2	138.2	138.2	138.2	0.0	0.0%
APK Facilities Maintenance	0.0	0.0	0.0	1,030.0	1,030.0	1,030.0	1,030.0	100.0%
RDU Total:	13,326.2	0.0	13,326.2	13,206.7	13,312.3	13,312.3	-13.9	-0.1%
Alaska Postsecondary Education Commission								
Program Admin & Operations	18,868.4	0.0	18,868.4	17,901.5	17,901.5	17,901.5	-966.9	-5.1%
WWAMI Medical Education	3,014.8	0.0	3,014.8	3,096.4	3,096.4	3,096.4	81.6	2.7%
RDU Total:	21,883.2	0.0	21,883.2	20,997.9	20,997.9	20,997.9	-885.3	-4.0%
Alaska Performance Scholarship Awards								
AK Perf Scholarship Awd	11,750.0	0.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0%
RDU Total:	11,750.0	0.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0%

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Alaska Student Loan Corporation								
Loan Servicing	12,144.0	0.0	12,144.0	11,742.8	11,742.8	11,742.8	-401.2	-3.3%
RDU Total:	12,144.0	0.0	12,144.0	11,742.8	11,742.8	11,742.8	-401.2	-3.3%
Unrestricted General (UGF):	1,300,076.8	0.0	1,300,076.8	1,294,247.8	1,312,355.7	1,301,842.0	1,765.2	0.1%
Designated General (DGF):	25,962.7	400.0	26,362.7	26,091.2	26,091.2	26,091.2	-271.5	-1.0%
Other:	62,576.9	0.0	62,576.9	64,490.3	46,488.0	64,839.3	2,262.4	3.6%
Federal:	251,330.1	0.0	251,330.1	251,137.3	251,137.3	251,137.3	-192.8	-0.1%
Total Funds:	1,639,946.5	400.0	1,640,346.5	1,635,966.6	1,636,072.2	1,643,909.8	3,563.3	0.2%
Permanent Full Time:	275	0	275	267	267	270	-5	-1.8%
Permanent Part Time:	14	0	14	13	13	13	-1	-7.1%
Non Permanent:	4	0	4	4	4	4	0	0.0%
Total Positions:	293	0	293	284	284	287	-6	-2.0%